

(₹ in thousand)

Dem. No.	Department to which the Demand/ Appropriation relates	Total Estimate 2023-24					Amount required on Account				
		Revenue		Capital		Total	Revenue		Capital		Total
		Voted	Charged	Voted	Charged		Voted	Charged	Voted	Charged	
1	2	3	4	5	6	7	8	9	10	11	12
-	Governor	-	118254	-	-	118254	-	59127	-	-	59127
13	Health and Family Welfare	6529338	-	778031	-	7307369	3264669	-	389016	-	3653685
14	Home	992271	-	137000	-	1129271	496136	-	68500	-	564636
15	Horticulture	1484536	-	17500	-	1502036	742268	-	8750	-	751018
16	Commerce and Industries	742963	-	3000	-	745963	371482	-	1500	-	372982
17	Information and Public Relations	190625	-	12710	-	203335	95313	-	6355	-	101668
18	Information Technology	93121	-	-	-	93121	46561	-	-	-	46561
19	Water Resources	308861	-	1020000	-	1328861	154431	-	510000	-	664431
20	Judiciary	495779	306146	6500	18000	826425	247890	153073	3250	9000	413213
21	Labour	90884	-	-	-	90884	45442	-	-	-	45442
22	Land Revenue and Disaster Management	3849116	-	218376	-	4067492	1924558	-	109188	-	2033746
23	Law	38091	-	901	-	38992	19046	-	451	-	19496
24	Legislature	288265	4920	-	-	293185	144133	2460	-	-	146593
25	Mines and Geology	72940	-	6400	-	79340	36470	-	3200	-	39670